GOBIERNO DEL PARAGUAY

DIRECCIÓN DE BENEFICENCIA Y AYUDA SOCIAL PARAGUAY | PARAGUÁI ÑANGAREKO HA TEKOATY PYTYVÕ MOAKÃHA

DIRECCION DE BENEFICENCIA Y AYUDA SOCIAL- DIBEN
PLANILLA GENERAL DE PAGOS CORRESPONDIENTE AL EJERCICIO FISCAL 2025

CEDULA	NOMBRES Y APELLIDOS	OG	CONCEPTO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	MONTO A DICIEMBRE	AGUINALDO 2025	MONTO TOTAL
2952067	Félix Fernando Ortellado Zorrilla	111	SUELDO	22,000,000	22,000,000	22,000,000	22,000,000	22,000,000	22,000,000	22,000,000	22,000,000	22,000,000	22,000,000	22,000,000	22,000,000	**264,000,000**	**22,000,000**	**417,055,287**
		113	GASTO DE REPRESENTACION	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	3,228,200	**38,738,400**	**3,228,200**	
		133	RESPONSABILIDAD EN EL CARGO	6,307,050	6,307,050	6,307,050	6,307,050	6,307,050	6,307,050	6,307,050	6,307,050	6,307,050	6,307,050	6,307,050	6,307,050	**75,684,600**	**6,307,050**	
		131	SUBSIDIO FAMILIAR (ESCOLARIDAD)		2,798,309												**2,798,309**	
		131	SUBSIDIO FAMILIAR (AYUDA ALIMENTICIA)		2,200,000												**2,200,000**	
		232	VIATICOS											2,098,728		**2,098,728**		
727473	María Elena Araujo Mora	111	SUELDO	6,100,000	6,100,000	6,100,000	6,100,000	6,100,000	6,100,000	6,100,000	6,100,000	6,100,000	6,100,000	6,100,000	6,100,000	**73,200,000**	**6,100,000**	**81,500,000**
		131	SUBSIDIO FAMILIAR (AYUDA ALIMENTICIA)		2,200,000											**2,200,000**		
3639441	Ana María Rojas Ríos Careaga	111	SUELDO	10,200,000	10,200,000	10,200,000	10,200,000	10,200,000	10,200,000	10,200,000	10,200,000	10,200,000	10,200,000	10,200,000	10,200,000	**122,400,000**	**10,200,000**	**208,604,923**
		113	GASTO DE REPRESENTACION	1,510,200	1,510,200	1,510,200	1,510,200	1,510,200	1,510,200	1,510,200	1,510,200	1,510,200	1,510,200	1,510,200	1,510,200	**18,122,400**	**1,510,200**	
		133	RESPONSABILIDAD EN EL CARGO	3,513,060	3,513,060	3,513,060	3,513,060	3,513,060	3,513,060	3,513,060	3,513,060	3,513,060	3,513,060	3,513,060	3,513,060	**42,156,720**	**3,513,060**	
		131	SUBSIDIO FAMILIAR (ESCOLARIDAD)		2,798,309												**2,798,309**	
		131	SUBSIDIO FAMILIAR (AYUDA ALIMENTICIA)		2,200,000												**2,200,000**	
		232	VIATICOS								2,905,931	1,506,778	1,291,525			**5,704,234**		
2846197	Gustavo Darío Morínigo Navarro	111	SUELDO	10,200,000	10,200,000	10,200,000	10,200,000	10,200,000	10,200,000	10,200,000	10,200,000	10,200,000	10,200,000	10,200,000	10,200,000	**122,400,000**	**10,200,000**	**207,431,783**
		133	RESPONSABILIDAD EN EL CARGO	3,513,060	3,513,060	3,513,060	3,513,060	3,513,060	3,513,060	3,513,060	3,513,060	3,513,060	3,513,060	3,513,060	3,513,060	**42,156,720**	**3,513,060**	
		113	GASTO DE REPRESENTACION	1,510,200	1,510,200	1,510,200	1,510,200	1,510,200	1,510,200	1,510,200	1,510,200	1,510,200	1,510,200	1,510,200	1,510,200	**18,122,400**	**1,510,200**	
		131	SUBSIDIO FAMILIAR (AYUDA ALIMENTICIA)		2,200,000											**2,200,000**		
		232	VIATICOS							1,033,219	2,905,931		2,098,728	1,291,525		**7,329,403**		
1338136	Ercilia Haydee Insfrán	111	SUELDO	10,200,000	10,200,000	10,200,000	10,200,000	10200000	10,200,000	10,200,000	10,200,000	10,200,000	10,200,000	10,200,000	10,200,000	**122,400,000**	**10,200,000**	**214,134,632**
		133	RESPONSABILIDAD EN EL CARGO	3,513,060	3,513,060	3,513,060	3,513,060	3,513,060	3,513,060	3,513,060	3,513,060	3,513,060	3,513,060	3,513,060	3,513,060	**42,156,720**	**3,513,060**	
		113	GASTO DE REPRESENTACION	1,510,200	1,510,200	1,510,200	1,510,200	1,510,200	1,510,200	1,510,200	1,510,200	1,510,200	1,510,200	1,510,200	1,510,200	**18,122,400**	**1,510,200**	
		131	SUBSIDIO FAMILIAR (AYUDA ALIMENTICIA)		2,200,000											**2,200,000**		
		232	VIATICOS	1,030,910					3,530,166			2,152,540	3,766,945	3,551,691		**14,032,252**		
1451554	Blanca Lila Aguilera	111	SUELDO	10,200,000	10,200,000	10,200,000	10,200,000	10,200,000	10,200,000	10,200,000	10,200,000	10,200,000	10,200,000	10,200,000	10,200,000	**122,400,000**	**10,200,000**	**208,432,711**
		133	RESPONSABILIDAD EN EL CARGO	3,513,060	3,513,060	3,513,060	3,513,060	3,513,060	3,513,060	3,513,060	3,513,060	3,513,060	3,513,060	3,513,060	3,513,060	**42,156,720**	**3,513,060**	
		113	GASTO DE REPRESENTACION	1,510,200	1,510,200	1,510,200	1,510,200	1,510,200	1,510,200	1,510,200	1,510,200	1,510,200	1,510,200	1,510,200	1,510,200	**18,122,400**	**1,510,200**	
		131	SUBSIDIO FAMILIAR (AYUDA ALIMENTICIA)		2,200,000											**2,200,000**		
		232	VIATICOS						3,917,624		2,260,167			2,152,540		**8,330,331**		
1256125	Miguel Peralta	111	SUELDO	10,200,000	10,200,000	10,200,000	10,200,000	10,200,000	10,200,000	10,200,000	10,200,000	10,200,000	10,200,000	10,200,000	10,200,000	**122,400,000**	**10,200,000**	**206,109,707**
		113	GASTO DE REPRESENTACION	1,510,200	1,510,200	1,510,200	1,510,200	1,510,200	1,510,200	1,510,200	1,510,200	1,510,200	1,510,200	1,510,200	1,510,200	**18,122,400**	**1,510,200**	
		133	RESPONSABILIDAD EN EL CARGO	3,513,060	3,513,060	3,513,060	3,513,060	3,513,060	3,513,060	3,513,060	3,513,060	3,513,060	3,513,060	3,513,060	3,513,060	**42,156,720**	**3,513,060**	
		131	SUBSIDIO FAMILIAR (ESCOLARIDAD)		2,798,309											**2,798,309**		
		131	SUBSIDIO FAMILIAR (AYUDA ALIMENTICIA)		2,200,000											**2,200,000**		
		232	VIATICOS	1,917,493										1,291,525		**3,209,018**		
1681842	Lourdes Rosanna Sosa Ruiz	111	SUELDO	10,200,000	10,200,000	10,200,000	10,200,000	10,200,000	10,200,000	10,200,000	10,200,000	10,200,000	10,200,000	10,200,000	10,200,000	**122,400,000**	**10,200,000**	**200,102,380**
		133	RESPONSABILIDAD EN EL CARGO	3,513,060	3,513,060	3,513,060	3,513,060	3,513,060	3,513,060	3,513,060	3,513,060	3,513,060	3,513,060	3,513,060	3,513,060	**42,156,720**	**3,513,060**	
		113	GASTO DE REPRESENTACION	1,510,200	1,510,200	1,510,200	1,510,200	1,510,200	1,510,200	1,510,200	1,510,200	1,510,200	1,510,200	1,510,200	1,510,200	**18,122,400**	**1,510,200**	
		131	SUBSIDIO FAMILIAR (AYUDA ALIMENTICIA)		2,200,000											**2,200,000**		
862361	Rosa Lina Ferreira Giménez	111	SUELDO	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	**109,200,000**	**9,100,000**	**161,990,000**
		133	RESPONSABILIDAD EN EL CARGO	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	**32,760,000**	**2,730,000**	
		191	SUBSIDIO PARA LA SALUD	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	**6,000,000**		
		131	SUBSIDIO FAMILIAR (AYUDA ALIMENTICIA)		2,200,000											**2,200,000**		
2200766	Eduardo Lorenzo Espínola Duarte	111	SUELDO	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	3,336,667	**103,436,667**	**8,619,722**	**198,973,128**
		133	RESPONSABILIDAD EN EL CARGO	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	1,001,000	**31,031,000**	**2,585,917**	
		111	SUELDO												6,460,000	**6,460,000**	**538,333**	
		133	RESPONSABILIDAD EN EL CARGO												2,224,938	**2,224,938**	**185,412**	
		113	GASTO DE REPRESENTACION												956,460	**956,460**	**79,705**	
		123	REMUN.EXTRAORD	700,708	1,966,768	2,184,000	2,184,000	1,929,208	2,184,000	2,184,000	1,987,216	2,184,000	1,980,388	1,731,286	667,736	**21,883,310**	**1,823,609**	
		125	REMUN.ADICIONAL									1,838,000	1,638,000	1,238,742	499,372	**5,014,114**	**417,843**	
		131	SUBSIDIO FAMILIAR (ESCOLARIDAD)		2,798,309											**2,798,309**		
		131	SUBSIDIO FAMILIAR (AYUDA ALIMENTICIA)		2,200,000											**2,200,000**		
		232	VIATICOS						1,614,405			2,798,303		4,305,081		**8,717,789**		
802661	Lorena María Zilich Lima	111	SUELDO	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	**109,200,000**	**9,100,000**	**209,490,827**
		133	RESPONSABILIDAD EN EL CARGO	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	**32,760,000**	**2,730,000**	
		123	REMUNERACION EXTRAORDINARIA	1,865,510	2,184,000	2,912,000	2,308,374	2,912,000	2,912,000	2,912,000	2,667,823	2,912,000	2,912,000	2,457,000	1,456,000	**30,410,707**	**2,534,226**	
		125	REMUNERACION ADICIONAL								1,255,816	1,572,789	2,094,517	1,396,857	1,088,986	**7,408,965**	**617,414**	
		131	SUBSIDIO FAMILIAR (AYUDA ALIMENTICIA)		2,200,000											**2,200,000**		
		232	VIATICOS	1,917,493					2,755,252			2,152,540	2,152,540	3,551,691		**12,529,516**		
1436441	Fidel Ramón Notario	111	SUELDO	9,400,000	9,400,000	9,400,000	9,400,000	9,400,000	9,400,000	9,400,000	9,400,000	9,400,000	9,400,000	9,400,000	9,400,000	**112,800,000**	**9,400,000**	**122,200,000**
1845064	María Cristina Sabate Zarza	111	SUELDO	8,800,000	8,800,000	8,800,000	8,800,000	8,800,000	8,800,000	8,800,000	8,800,000	8,800,000	8,800,000	8,800,000	8,800,000	**105,600,000**	**8,800,000**	**150,286,309**
		133	GESTION ADMINISTRATIVA	2,376,000	2,376,000	2,376,000	2,376,000	2,376,000	2,376,000	2,376,000	2,376,000	2,376,000	2,376,000	2,376,000	2,376,000	**28,512,000**	**2,376,000**	
		131	SUBSIDIO FAMILIAR (ESCOLARIDAD)		2,798,309											**2,798,309**		
		131	SUBSIDIO FAMILIAR (AYUDA ALIMENTICIA)		2,200,000											**2,200,000**		
996847	María Angélica Ortiz Samaniego	111	SUELDO	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	**100,800,000**	**8,400,000**	**109,200,000**
3585245	Nelly Arminda Ramírez Carmona	111	SUELDO	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	**96,000,000**	**8,000,000**	**194,651,188**
		133	RESPONSABILIDAD EN EL CARGO	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	**32,760,000**	**2,730,000**	
		123	REMUN.R.EXTRAORD.	1,001,000	2,912,000	2,912,000	2,203,721	2,731,517	2,534,367	2,740,619	2,497,959	2,639,000	2,184,000	2,912,000	2,381,170	**29,649,353**	**2,470,779**	
		125	REMUN.R.ADICIONAL								805,367	1,475,721	1,283,102	943,374	1,530,333	**6,037,897**	**503,158**	
		199	OTROS GASTOS DEL PERSONAL	1,100,000	1,100,000	1,100,000	1,100,000	1,100,000	1,100,000	1,100,000	1,100,000	1,100,000	1,100,000	1,100,000	1,100,000	**13,200,000**	**1,100,000**	
		131	SUBSIDIO FAMILIAR (AYUDA ALIMENTICIA)		2,200,000											**2,200,000**		
2533864	Edward Frederick Ramos Martínez	111	SUELDO	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	**91,200,000**	**7,600,000**	**157,562,891**
		133	RESPONSABILIDAD EN EL CARGO	2,052,000	2,052,000	2,257,200	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	**26,881,200**	**2,240,100**	
		123	REMUN.EXTRAORD	342,000	1,824,000	1,824,000	1,824,000	1,824,000	1,824,000	1,368,000	1,824,000	456,000			1,767,000	**14,877,000**	**1,239,750**	
		125	REMUN.ADICIONAL								1,697,650	701,100			2,888,840	**5,287,590**	**440,633**	
		131	SUBSIDIO FAMILIAR (ESCOLARIDAD)		5,596,618											**5,596,618**		
		131	SUBSIDIO FAMILIAR (AYUDA ALIMENTICIA)		2,200,000											**2,200,000**		
2594048	Lidia Viviana Moral Báez	111	SUELDO	7,200,000	7,200,000	7,200,000	7,200,000	7,200,000	7,200,000	7,200,000	7,200,000	7,200,000	7,200,000	7,200,000	7,200,000	**86,400,000**	**7,200,000**	**201,048,992**
		133	GESTION ADM.PRESUPUESTARIA	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	**32,760,000**	**2,730,000**	
		123	REMUN.EXTRAORD.		2,124,854	2,184,000	2,028,184	2,087,330	2,097,572	2,184,000	2,184,000	2,184,000	2,184,000	2,184,000	2,158,994	**23,600,934**	**1,966,745**	
		125	REMUNERACION ADICIONAL								567,622	2,662,888	3,276,000	3,173,640	3,046,379	**12,726,529**	**1,060,544**	
		199	OTROS GASTOS DEL PERSONAL	1,900,000	1,900,000	1,900,000	1,900,000	1,900,000	1,900,000	1,900,000	1,900,000	1,900,000	1,900,000	1,900,000	1,900,000	**22,800,000**	**1,900,000**	
		131	SUBSIDIO FAMILIAR (ESCOLARIDAD)		2,798,309											**2,798,309**		
		131	SUBSIDIO FAMILIAR (AYUDA ALIMENTICIA)		2,200,000											**2,200,000**		
		232	VIATICOS								2,905,931					**2,905,931**		
2453492	Graciela Inés Gómez Cabral	111	SUELDO	7,100,000	7,100,000	7,100,000	7,100,000	7,100,000	7,100,000	7,100,000	7,100,000	7,100,000	7,100,000	7,100,000	7,100,000	**85,200,000**	**7,100,000**	**170,983,651**
		133	RESPONSABILIDAD EN EL CARGO	2,130,000	2,130,000	2,130,000	2,130,000	2,130,000	2,130,000	2,130,000	2,130,000	2,130,000	2,130,000	2,130,000	2,130,000	**25,560,000**	**2,130,000**	
		123	REM.EXTRAORD.		1,562,000	2,272,000	2,272,000	2,272,000	2,247,137	1,005,830	2,272,000	2,272,000	2,272,000	1,704,000	2,164,307	**22,315,274**	**1,859,606**	
		125	REMUNERACION ADICIONAL								1,247,222	3,408,000	3,408,000	3,132,281	3,408,000	**14,603,503**	**1,216,959**	
		191	SUBSIDIO PARA LA SALUD	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	**6,000,000**		
		131	SUBSIDIO FAMILIAR (ESCOLARIDAD)		2,798,309											**2,798,309**		
		131	SUBSIDIO FAMILIAR (AYUDA ALIMENTICIA)		2,200,000											**2,200,000**		
1505289	Miguel Antonio Diana Salinas	111	SUELDO	6,700,000	6,700,000	6,700,000	6,700,000	6,700,000	6,700,000	6,700,000	6,700,000	6,700,000	6,700,000	6,700,000	6,700,000	**80,400,000**	**6,700,000**	**136,572,288**
		133	GESTION ADM.PRESUPUESTARIA	1,809,000	1,809,000	1,809,000	1,809,000	1,809,000	1,809,000	1,809,000	1,809,000	1,809,000	1,809,000	1,809,000	1,809,000	**21,708,000**	**1,809,000**	
		123	REMUN.R.EXTRAORD.		185,946	1,004,192	926,288	904,500	660,792	1,029,302	1,244,548	1,550,238	1,279,714	657,440	960,616	**10,403,576**	**866,965**	
		131	SUBSIDIO FAMILIAR (ESCOLARIDAD)		5,596,618											**5,596,618**		
		131	SUBSIDIO FAMILIAR (AYUDA ALIMENTICIA)		2,200,000											**2,200,000**		
		232	VIATICOS						3,121,183	1,291,525		1,183,897		1,291,524		**6,888,129**		
3435814	Leidy Daniela Jara García	111	SUELDO	6,700,000	6,700,000	6,700,000	6,700,000	6,700,000	6,700,000	6,700,000	6,700,000	6,700,000	6,700,000	6,700,000	6,700,000	**80,400,000**	**6,700,000**	**142,310,865**
		133	GESTION PRESUPUESTARIA	1,809,000	1,809,000	1,809,000	1,809,000	2,010,000	2,010,000	2,010,000	2,010,000	2,010,000	2,010,000	2,010,000	2,010,000	**23,316,000**	**1,943,000**	
		123	REMUN.EXTRAORD.	563,644	1,482,390	1,057,764	1,360,940	1,469,820	1,399,488	1,540,182	1,554,428	1,608,000	1,608,000	1,608,000	1,608,000	**16,860,656**	**1,405,055**	
		125	REMUN.ADICIONAL								931,316	2,248,710	1,922,070	1,848,386	1,805,968	**8,756,450**	**729,704**	
		131	SUBSIDIO FAMILIAR (AYUDA ALIMENTICIA)		2,200,000											**2,200,000**		

2206328	Maida Escurra Zárate	111	SUELDO	6,700,000	6,700,000	6,700,000	6,700,000	6,700,000	6,700,000	6,700,000	6,700,000	6,700,000	6,700,000	6,700,000	6,700,000	6,700,000	**80,400,000**	**6,700,000**	**142,378,763**
		133	GESTION ADMINISTRATIVA	2,010,000	2,010,000	2,010,000	2,010,000	2,010,000	2,010,000	2,010,000	2,010,000	2,010,000	2,010,000	2,010,000	2,010,000	2,010,000	**24,120,000**	**2,010,000**	
		123	REMUNERACION EXTRAORD.		760,454	1,276,362	1,557,750	1,608,000	1,413,704	1,608,000	1,070,334	1,407,000	1,356,750	1,608,000	1,507,500	**15,173,854**	**1,264,488**		
		125	REMUNERACION ADICIONAL								450,492	819,922	1,206,000	2,206,000	1,028,464	**5,710,878**	**475,907**		
		131	SUBSIDIO FAMILIAR (AYUDA ALIMENTICIA)		2,200,000												**2,200,000**			
		232	VIATICOS	556,692									1,076,270	2,690,675			**4,323,637**		
3525204	Juana Esmilce Giménez	111	SUELDO	6,500,000	6,500,000	6,500,000	6,500,000	6,500,000	6,500,000	6,500,000	6,500,000	6,500,000	6,500,000	6,500,000	6,500,000	6,500,000	**78,000,000**	**6,500,000**	**192,966,993**
		133	RESPONSABILIDAD EN EL CARGO	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	**32,760,000**	**2,730,000**	
		199	OTROS GASTOS DEL PERSONAL	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000	**31,200,000**	**2,600,000**	
		123	REMUN.EXTRAORD.		1,404,830	2,184,000	1,573,164	1,615,270	2,033,874	500,510	2,149,890	2,184,000	2,184,000	2,184,000	2,137,372	**20,150,910**	**1,679,243**		
		125	REMUNERACION ADICIONAL								88,734	561,932	1,041,958	1,045,372	474,366	**3,212,362**	**267,697**		
		131	SUBSIDIO FAMILIAR (ESCOLARIDAD)		5,596,618												**5,596,618**			
		131	SUBSIDIO FAMILIAR (AYUDA ALIMENTICIA)		2,200,000												**2,200,000**			
		232	VIATICOS						3,917,624					2,152,540			**6,070,164**		
653219	Lidia María Centurión de Kunert	111	SUELDO	6,100,000	6,100,000	6,100,000	6,100,000	6,100,000	6,100,000	6,100,000	6,100,000	6,100,000	6,100,000	6,100,000	6,100,000	6,100,000	**73,200,000**	**6,100,000**	**126,915,814**
		133	RESPONSABILIDAD EN EL CARGO	1,830,000	1,830,000	1,830,000	1,830,000	1,830,000	1,830,000	1,830,000	1,830,000	1,830,000	1,830,000	1,830,000	1,830,000	1,830,000	**21,960,000**	**1,830,000**	
		123	REMUNERACION EXTRAORD.		1,098,000	1,412,176	1,464,000	1,464,000	1,464,000	1,372,500	1,464,000	1,464,000	1,464,000	1,464,000	1,333,617	**15,464,293**	**1,288,691**		
		125	REMUNERACION ADICIONAL								280,604	1,098,000	1,098,000	923,393	1,098,000	**4,497,997**	**374,833**		
		131	SUBSIDIO FAMILIAR (AYUDA ALIMENTICIA)		2,200,000												**2,200,000**			
622173	Gilda Pedrozo de Brunstein	111	SUELDO	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	5,900,000	**70,800,000**	**5,900,000**	**78,900,000**
		131	SUBSIDIO FAMILIAR (AYUDA ALIMENTICIA)		2,200,000												**2,200,000**			
1534761	Alma María Ferreira Urdapilleta	111	SUELDO	5,400,000	5,400,000	5,400,000	5,400,000	5,400,000	5,400,000	5,400,000	5,400,000	5,400,000	5,400,000	5,400,000	5,400,000	5,400,000	**64,800,000**	**5,400,000**	**91,486,903**
		123	REMUNERACION EXTRAORD.	697,275		972,000	931,500	972,000	863,325	1,296,000	810,000	1,012,500	1,296,000	1,215,000	1,181,250	**11,246,850**	**937,238**		
		125	REMUNERACION ADICIONAL								184,950	687,825	972,000	972,000	972,000	**3,788,775**	**315,731**		
		131	SUBSIDIO FAMILIAR (ESCOLARIDAD)		2,798,309												**2,798,309**			
		131	SUBSIDIO FAMILIAR (AYUDA ALIMENTICIA)		2,200,000												**2,200,000**			
3653956	Cynthia Graciela Riveros Sanabria	111	SUELDO	5,300,000	5,300,000	5,300,000	5,300,000	5,300,000	5,300,000	5,300,000	5,300,000	5,300,000	5,300,000	5,300,000	5,300,000	5,300,000	**63,600,000**	**5,300,000**	**194,617,150**
		133	RESPONSABILIDAD EN EL CARGO	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	**32,760,000**	**2,730,000**	
		199	OTROS GASTOS DEL PERSONAL	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	**45,600,000**	**3,800,000**	
		123	REMUNERACION EXTRAORD.	2,184,000		2,184,000	1,834,814	2,027,046	2,184,000	1,462,838	1,638,000	2,184,000	2,184,000	1,887,132	2,189,720	**21,959,550**	**1,829,963**		
		125	REMUNERACIÓN ADICIONAL								980,536	2,486,588	2,909,744	1,535,640	617,664	**8,530,172**	**710,848**		
		131	SUBSIDIO FAMILIAR (ESCOLARIDAD)		5,596,618												**5,596,618**			
		131	SUBSIDIO FAMILIAR (AYUDA ALIMENTICIA)		2,200,000												**2,200,000**			
3194578	Nathalia Analí Díaz Espínola	111	SUELDO	5,100,000	5,100,000	5,100,000	5,100,000	5,100,000	5,100,000	5,100,000	5,100,000	5,100,000	5,100,000	5,100,000	5,100,000	5,100,000	**61,200,000**	**5,100,000**	**89,143,422**
		133	GESTION ADM.PRESUPUESTARIA	1,377,000	1,377,000	1,377,000	1,377,000	1,377,000	1,377,000	1,377,000	1,377,000						**11,016,000**	**918,000**	
		123	REMUNERACION EXTRAORD.	191,250	70,788	918,000	768,828	918,000	689,776	1,005,984	893,786						**5,456,412**	**454,701**	
		131	SUBSIDIO FAMILIAR (ESCOLARIDAD)		2,798,309												**2,798,309**			
		131	SUBSIDIO FAMILIAR (AYUDA ALIMENTICIA)		2,200,000												**2,200,000**			
1471426	María Bernarda Figueredo	111	SUELDO	5,100,000	5,100,000	5,100,000	5,100,000	5,100,000	5,100,000	5,100,000	5,100,000	5,100,000	5,100,000	5,100,000	5,100,000	5,100,000	**61,200,000**	**5,100,000**	**104,662,017**
		123	REMUN.EXTRAORD.	1,224,000	816,000	1,224,000	1,207,850	1,093,100	929,900	1,335,350	1,632,000	1,632,000	1,632,000	1,377,000	1,122,000	**15,225,200**	**1,268,767**		
		125	REMUN.ADICIONAL								230,350	525,300	1,224,000	844,050	1,224,000	**4,047,700**	**337,308**		
		131	SUBSIDIO FAMILIAR (ESCOLARIDAD)		2,798,309												**2,798,309**			
		131	SUBSIDIO FAMILIAR (AYUDA ALIMENTICIA)		2,200,000												**2,200,000**			
		232	VIATICOS						6,349,993	1,291,525			2,583,048	2,260,167			**12,484,733**		
3029329	Basilio Báez	111	SUELDO	5,100,000	5,100,000	5,100,000	5,100,000	5,100,000	5,100,000	5,100,000	5,100,000	5,100,000	5,100,000	5,100,000	5,100,000	5,100,000	**61,200,000**	**5,100,000**	**111,887,343**
		133	RESPONSABILIDAD EN EL CARGO	1,377,000	1,377,000	1,377,000	1,377,000	1,377,000	1,377,000	1,377,000	1,377,000	1,377,000	1,873,100	2,730,000	2,730,000	**19,726,100**	**1,643,842**		
		123	REMUN.EXTRAORD.	185,538		299,012	568,038	637,520	793,072	918,000	735,682	801,366	975,340	1,624,374	725,744	**9,263,686**	**688,641**		
		125	REMUN.ADICIONAL										3,520	6,828		**10,348**	**862**		
		199	OTROS GASTOS DEL PERSONAL										1,466,667	4,000,000	4,000,000	**9,466,667**	**788,889**		
		131	SUBSIDIO FAMILIAR (ESCOLARIDAD)		2,798,309												**2,798,309**			
		131	SUBSIDIO FAMILIAR (AYUDA ALIMENTICIA)		2,200,000												**2,200,000**			
2375955	Mehallen Franco Gini	111	SUELDO	4,900,000	4,900,000	4,900,000	4,900,000	4,900,000	4,900,000	4,900,000	4,900,000	4,900,000	4,900,000	4,900,000	4,900,000	4,900,000	**58,800,000**	**4,900,000**	**158,788,309**
		133	RESPONSABILIDAD EN EL CARGO	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	**32,760,000**	**2,730,000**	
		199	OTROS GASTOS DEL PERSONAL	4,200,000	4,200,000	4,200,000	4,200,000	4,200,000	4,200,000	4,200,000	4,200,000	4,200,000	4,200,000	4,200,000	4,200,000	4,200,000	**50,400,000**	**4,200,000**	
		131	SUBSIDIO FAMILIAR (ESCOLARIDAD)		2,798,309												**2,798,309**			
		131	SUBSIDIO FAMILIAR (AYUDA ALIMENTICIA)		2,200,000												**2,200,000**			
3563538	Rocío María Yannina Portillo Galeano	111	SUELDO	4,900,000	4,900,000	4,900,000	4,900,000	4,900,000	4,900,000	4,900,000	4,900,000	4,900,000	4,900,000	4,900,000	4,900,000	4,900,000	**58,800,000**	**4,900,000**	**98,924,518**
		133	GESTION ADM.PRESUPUESTARIA	1,470,000	1,470,000	1,470,000	1,470,000	1,470,000	1,470,000	1,470,000	1,470,000	1,470,000	1,470,000	1,470,000	1,470,000	1,470,000	**17,640,000**	**1,470,000**	
		123	REMUNERACION EXTRAORD.							1,176,000	1,176,000	992,250	1,176,000	1,176,000	1,176,000	**6,872,250**	**572,688**		
		125	REMUNERACIÓN ADICIONAL								684,794	873,448	1,764,000	1,397,726	1,251,952	**5,971,920**	**497,660**		
		131	SUBSIDIO FAMILIAR (AYUDA ALIMENTICIA)		2,200,000												**2,200,000**			
4092505	Claudia Patricia Rojas Lezcano	111	SUELDO	4,900,000	4,900,000	4,900,000	4,900,000	4,900,000	4,900,000	4,900,000	4,900,000	4,900,000	4,900,000	4,900,000	4,900,000	4,900,000	**58,800,000**	**4,900,000**	**113,299,946**
		133	GESTION ADM.PRESUPUESTARIA	1,470,000	1,470,000	1,470,000	1,470,000	1,470,000	1,470,000	1,470,000	1,470,000	1,470,000	1,470,000	1,470,000	1,470,000	1,470,000	**17,640,000**	**1,470,000**	
		123	REMUNERACION EXTRAORD.	423,253	1,176,000	1,176,000	1,162,544	1,176,000	1,176,000	698,250	882,000	1,176,000	1,176,000	1,176,000	1,176,000	**12,574,047**	**1,047,837**		
		125	REMUNERACION ADICIONAL								1,242,174	1,764,000	1,764,000	1,764,000	1,740,123	**8,274,297**	**689,525**		
		131	SUBSIDIO FAMILIAR (ESCOLARIDAD)		2,798,309												**2,798,309**			
		131	SUBSIDIO FAMILIAR (AYUDA ALIMENTICIA)		2,200,000												**2,200,000**			
		232	VIATICOS								2,905,931						**2,905,931**		
3995909	Tomasa Edith Caballero Bordón	111	SUELDO	4,900,000	4,900,000	4,900,000	4,900,000	4,900,000	4,900,000	4,900,000	4,900,000	4,900,000	4,900,000	4,900,000	4,900,000	4,900,000	**58,800,000**	**4,900,000**	**99,993,116**
		133	GESTION ADM.PRESUPUESTARIA	1,323,000	1,323,000	1,323,000	1,323,000	1,323,000	1,323,000	1,323,000	1,323,000	1,323,000	1,323,000	1,323,000	1,323,000	1,323,000	**15,876,000**	**1,323,000**	
		123	REMUNERACION EXTRAORD.	21,455	588,000	588,000	588,000	588,000	588,000	1,176,000	1,176,000	1,176,000	1,176,000	1,176,000	918,750	**9,760,205**	**813,350**		
		125	REMUNERACION ADICIONAL								882,000	882,000	882,000	1,311,380	1,280,896	**5,238,276**	**436,523**		
		131	SUBSIDIO FAMILIAR (AYUDA ALIMENTICIA)		2,200,000												**2,200,000**			
		232	VIATICOS						645,762								**645,762**		
1230271	Elena Gaona de Planás	111	SUELDO	4,900,000	4,900,000	4,900,000	4,900,000	4,900,000	4,900,000	4,900,000	4,900,000	4,900,000	4,900,000	4,900,000	4,900,000	4,900,000	**58,800,000**	**4,900,000**	**160,153,046**
		133	RESPONSABILIDAD EN EL CARGO	1,470,000	1,470,000	2,268,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	**29,778,000**	**2,481,500**	
		123	REMUNERACION EXTRAORD.			882,728	1,991,906	1,675,554	1,094,276	1,871,200	1,700,590	1,092,000	1,870,062	1,742,666	1,903,064	**15,824,046**	**1,318,671**		
		125	REMUNERACIÓN ADICIONAL								34,140	150,156	68,250	180,882	507,338	**940,766**	**78,397**		
		199	OTROS GASTOS DEL PERSONAL			2,660,000	4,200,000	4,200,000	4,200,000	4,200,000	4,200,000	4,200,000	4,200,000	4,200,000	4,200,000	**40,460,000**	**3,371,667**		
		131	SUBSIDIO FAMILIAR (AYUDA ALIMENTICIA)		2,200,000												**2,200,000**			
3412808	Patrick Graciela Jara	111	SUELDO	4,900,000	4,900,000	4,900,000	4,900,000	4,900,000	4,900,000	4,900,000	4,900,000	4,900,000	4,900,000	4,900,000	4,900,000	4,900,000	**58,800,000**	**4,900,000**	**96,665,311**
		133	GESTION ADMINISTRATIVA	1,323,000	1,323,000	1,323,000	1,323,000	1,323,000	1,323,000	1,323,000	1,323,000	1,323,000	1,323,000	1,323,000	1,323,000	1,323,000	**15,876,000**	**1,323,000**	
		123	REMUNERACION EXTRAORDINARIA				450,808	194,784	335,041		589,226	1,176,000	1,176,000	1,176,000	1,176,000	**6,273,859**	**522,822**		
		125	REMUNERACION ADICIONAL								154,969	882,000	882,000	864,866	882,000	**3,665,835**	**305,486**		
		131	SUBSIDIO FAMILIAR (ESCOLARIDAD)		2,798,309												**2,798,309**			
		131	SUBSIDIO FAMILIAR (AYUDA ALIMENTICIA)		2,200,000												**2,200,000**			
1791677	Alcides José López González	111	SUELDO	4,700,000	4,700,000	4,700,000	4,700,000	4,700,000	4,700,000	4,700,000	4,700,000	4,700,000	4,700,000	4,700,000	4,700,000	4,700,000	**56,400,000**	**4,700,000**	**97,419,801**
		133	GESTION ADMINISTRATIVA	1,269,000	1,269,000	1,269,000	1,269,000	1,269,000	1,269,000	1,269,000	1,269,000	1,269,000	1,269,000	1,269,000	1,269,000	1,269,000	**15,228,000**	**1,269,000**	
		123	REM.EXTRAORDINARIA		465,306	846,000	846,000	846,000	846,000	1,128,000	1,089,252	1,128,000	1,128,000	1,128,000	1,103,922	**10,554,480**	**879,540**		
		125	REMUNERACION ADICIONAL								236,784	846,000	846,000	828,390	372,492	**3,129,666**	**260,806**		
		131	SUBSIDIO FAMILIAR (ESCOLARIDAD)		2,798,309												**2,798,309**			
		131	SUBSIDIO FAMILIAR (AYUDA ALIMENTICIA)		2,200,000												**2,200,000**			
1746642	Cynthia Carolina Ruiz Díaz Benítez	111	SUELDO	4,700,000	4,700,000	4,700,000	4,700,000	4,700,000	4,700,000	4,700,000	4,700,000	4,700,000	4,700,000	4,700,000	4,700,000	4,700,000	**56,400,000**	**4,700,000**	**104,761,159**
		133	GESTION ADMINISTRATIVA	1,269,000	1,269,000	1,269,000	1,269,000	1,269,000	1,269,000	1,269,000	1,269,000	1,269,000	1,269,000	1,269,000	1,269,000	1,269,000	**15,228,000**	**1,269,000**	
		123	REM.EXTRAORDINARIA	23,520	846,000	745,538	846,000	784,908	808,428	1,128,000	1,097,454	1,128,000	1,128,000	1,128,000	1,128,000	**10,791,848**	**899,321**		
		125	REM.EXTRAORDINARIA ADICIONAL								705,000	1,692,000	1,664,982	1,452,306	1,571,594	**7,085,882**	**590,490**		
		131	SUBSIDIO FAMILIAR (ESCOLARIDAD)		5,596,618												**5,596,618**			
		131	SUBSIDIO FAMILIAR (AYUDA ALIMENTICIA)		2,200,000												**2,200,000**			
996177	Marco Antonio Reyes Etcheverry	111	SUELDO	4,700,000	4,700,000	4,700,000	4,700,000	4,700,000	4,700,000	4,700,000	4,700,000	4,700,000	4,700,000	4,700,000	4,700,000	4,700,000	**56,400,000**	**4,700,000**	**98,315,072**
		133	GESTION ADMINISTRATIVA	1,269,000	1,269,000	1,269,000	1,269,000	1,269,000	1,269,000	1,269,000	1,269,000	1,269,000	1,269,000	1,269,000	1,269,000	1,269,000	**15,228,000**	**1,269,000**	
		123	REMUNERACION EXTRAORD.		265,566	564,000	564,000	176,250	564,000	1,061,028	1,128,000	1,128,000	1,128,000	1,128,000	1,022,250	**8,729,094**	**727,425**		
		125	REMUNERACION ADICIONAL								257,334	841,326	846,000	827,802	425,940	**3,198,402**	**266,534**		
		131	SUBSIDIO FAMILIAR (ESCOLARIDAD)		5,596,618												**5,596,618**			
		131	SUBSIDIO FAMILIAR (AYUDA ALIMENTICIA)		2,200,000												**2,200,000**			
4948154	Sonia Elizabeth Ruiz Díaz Benítez	111	SUELDO	4,700,000	4,700,000	4,700,000	4,700,000	4,700,000	4,700,000	4,700,000	4,700,000	4,700,000	4,700,000	4,700,000	4,700,000	4,700,000	**56,400,000**	**4,700,000**	**155,990,000**
		133	RESPONSABILIDAD EN EL CARGO	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	**32,760,000**	**2,730,000**	
		199	OTROS GASTOS DEL PERSONAL	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	**52,800,000**	**4,400,000**	
		131	SUBSIDIO FAMILIAR (AYUDA ALIMENTICIA)		2,200,000												**2,200,000**			
3186426	Rebeca Beatriz Soilán Penayo	111	SUELDO	4,700,000	4,700,000	4,700,000	4,700,000	4,700,000	4,700,000	4,700,000	9,283,335	10,200,000	10,200,000	10,200,000	10,200,000	**82,983,335**	**6,915,278**	**141,961,372**
		113	GASTOS DE REPRESENTACION								1,258,500	1,510,200	1,510,200	1,510,200	1,510,200	**7,299,300**	**608,275**		
		133	RESPONSABILIDAD EN EL CARGO	1,410,000	1,410,000	1,410,000	1,410,000	1,410,000	1,410,000	1,410,000	3,162,550	3,513,060	3,513,060	3,513,060	3,513,060	**27,084,790**	**2,257,066**		
		123	REMUNERACION EXTRAORD.	1,504,000	1,504,000	1,504,000	1,504,000	1,493,018	517,000	1,034,000						**9,060,018**	**755,002**		
		131	SUBSIDIO FAMILIAR (ESCOLARIDAD)		2,798,309												**2,798,309**			
		131	SUBSIDIO FAMILIAR (AYUDA ALIMENTICIA)		2,200,000												**2,200,000**			
		111	SUELDO	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	**54,000,000**	**4,500,000**	
		133	GESTION ADMINISTRATIVA	1,215,000	1,215,000	1,215,000	1,215,000	1,215,000	1,215,000	1,215,000	1,215,000	1,215,000	1,215,000	1,350,000	1,350,000	**14,850,000**	**1,237,500**		

3606943	Patricia Andrea Guachire Otazú	123	REMUNERACIÓN EXTRAORD.	1,080,000	565,500	1,080,000	1,080,000	1,080,000	1,080,000	1,303,500	1,440,000	1,440,000	1,440,000	1,440,000	1,215,000	**14,244,000**	**1,187,000**	**98,617,050**
		125	REMUNERACION ADICIONAL								354,000	468,750	899,250	1,080,000	720,000	**3,522,000**	**293,500**	
		131	SUBSIDIO FAMILIAR (AYUDA ALIMENTICIA)		2,200,000											**2,200,000**		
		232	VATICOS						2,583,050							**2,583,050**		
4117564	Sandra Elizabeth Gómez Cabrera	111	SUELDO	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	**54,000,000**	**4,500,000**	**72,805,326**
		123	REMUNERACION EXTRAORD.										1,394,250	1,440,000	1,008,750	**3,843,000**	**320,250**	
		125	REMUNERACION ADICIONAL										222,000	547,500	640,500	**1,410,000**	**117,500**	
		131	SUBSIDIO FAMILIAR (ESCOLARIDAD)		2,798,309											**2,798,309**		
		131	SUBSIDIO FAMILIAR (AYUDA ALIMENTICIA)		2,200,000											**2,200,000**		
		232	VATICOS										3,616,267			**3,616,267**		
2612509	María de Fátima Monges Romero	111	SUELDO	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	**54,000,000**	**4,500,000**	**93,388,604**
		133	GESTION ADMINISTRATIVA	1,350,000	1,350,000	1,350,000	1,350,000	1,350,000	1,350,000	1,350,000	1,350,000	1,350,000	1,350,000	1,350,000	1,350,000	**16,200,000**	**1,350,000**	
		123	REMUNERACION EXTRAORDINARIA		436,528	1,076,652	961,327	852,758	991,136	1,080,000	1,020,382	1,080,000	1,080,000	1,080,000	1,081,126	**10,739,909**	**894,992**	
		125	REMUNERACION ADICIONAL								247,510	658,703	816,756	1,072,949	438,269	**3,234,187**	**269,516**	
		131	SUBSIDIO FAMILIAR (AYUDA ALIMENTICIA)		2,200,000											**2,200,000**		
5236576	Lourdes Mariela Rodríguez Ramírez	111	SUELDO	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	**54,000,000**	**4,500,000**	**82,091,618**
		133	GESTION ADMINISTRATIVA	1,215,000	1,215,000	1,215,000	1,215,000	1,215,000	1,215,000	1,215,000	1,215,000	1,215,000	1,215,000	1,215,000	1,215,000	**14,580,000**	**1,215,000**	
		131	SUBSIDIO FAMILIAR (ESCOLARIDAD)		2,798,309											**2,798,309**		
		131	SUBSIDIO FAMILIAR (AYUDA ALIMENTICIA)		2,200,000											**2,200,000**		
		131	SUBSIDIO FAMILIAR (NACIMIENTO)			2,798,309										**2,798,309**		
3026134	Diego Miguel Ortiz Cáceres	111	SUELDO	6,700,000	6,700,000	6,700,000	6,700,000	6,700,000	6,700,000	6,700,000	6,700,000	6,700,000	6,700,000	6,700,000	6,700,000	**80,400,000**	**6,700,000**	**155,122,886**
		199	OTROS GASTOS DEL PERSONAL	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	**2,400,000**	**200,000**	
		133	RESPONSABILIDAD EN EL CARGO	2,070,000	2,070,000	2,070,000	2,070,000	2,070,000	2,070,000	2,070,000	2,070,000	2,070,000	2,070,000	2,070,000	2,070,000	**24,840,000**	**2,070,000**	
		123	REM.EXTRAORD.	71,599	1,242,000	1,656,000	1,656,000	1,656,000	1,656,000	1,656,000	1,397,250	1,656,000	1,656,000	1,656,000	1,594,787	**17,553,636**	**1,462,803**	
		125	REMUNERACION ADICIONAL								823,715	2,484,000	2,335,654	2,484,000	2,573,130	**10,700,499**	**891,708**	
		131	SUBSIDIO FAMILIAR (ESCOLARIDAD)		2,798,309											**2,798,309**		
		131	SUBSIDIO FAMILIAR (AYUDA ALIMENTICIA)		2,200,000											**2,200,000**		
		232	VATICOS								2,905,931					**2,905,931**		
1775576	Juan Manuel Samudio Schupmann	111	SUELDO	6,200,000	6,200,000	6,200,000	6,200,000	6,200,000	6,200,000	6,200,000	6,200,000	6,200,000	6,200,000	6,200,000	6,200,000	**74,400,000**	**6,200,000**	**81,900,000**
		199	OTROS GASTOS DEL PERSONAL	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	**1,200,000**	**100,000**	
2010196	Eva Denise Caballero Mario	111	SUELDO	5,600,000	5,600,000	5,600,000	5,600,000	5,600,000	5,600,000	5,600,000	5,600,000	5,600,000	5,600,000	5,600,000	5,600,000	**67,200,000**	**5,600,000**	**130,302,244**
		133	RESPONSABILIDAD EN EL CARGO	2,730,000	2,730,000	2,065,000	1,680,000	1,680,000	1,680,000	1,680,000	1,680,000	1,680,000	1,680,000	1,680,000	1,680,000	**22,645,000**	**1,887,083**	
		199	OTROS GASTOS DEL PERSONAL	3,500,000	3,500,000	1,283,333										**8,283,333**	**690,278**	
		123	REMUNERACION EXTRAORDINARIA	1,138,638	546,000	1,456,700	1,267,000	1,344,000	756,000		1,305,500	1,344,000	1,344,000	1,344,000	1,147,300	**12,993,138**	**1,082,762**	
		125	REMUNERACION ADICIONAL								511,700	1,008,000	1,008,000	1,008,000	1,008,000	**4,543,700**	**378,642**	
		131	SUBSIDIO FAMILIAR (ESCOLARIDAD)		2,798,309											**2,798,309**		
		131	SUBSIDIO FAMILIAR (AYUDA ALIMENTICIA)		2,200,000											**2,200,000**		
2286528	Víctor Martín Flores Figari	111	SUELDO	4,900,000	4,900,000	4,900,000	4,900,000	4,900,000	4,900,000	4,900,000	4,900,000	4,900,000	4,900,000	4,900,000	4,900,000	**58,800,000**	**4,900,000**	**63,700,000**
1237390	Ignacia Ramona Martínez de Cristaldo	111	SUELDO	4,800,000	4,800,000	4,800,000	4,800,000	4,800,000	4,800,000	4,800,000	4,800,000	4,800,000	4,800,000	4,800,000	4,800,000	**57,600,000**	**4,800,000**	**92,982,250**
		133	BONIFICACIONES GESTION ADMINISTRATIV	1,296,000	1,296,000	1,296,000	1,296,000	1,296,000	1,296,000	1,296,000	1,296,000	1,296,000	1,296,000	1,296,000	1,296,000	**15,552,000**	**1,296,000**	
		123	REM.EXTRAORDINARIA	114,600	1,075,200	1,152,000	546,000	451,200	430,800	669,000	876,000	1,152,000	1,152,000	1,080,000		**8,698,800**	**724,900**	
		125	REM.EXTRAORDINARIA ADICIONAL								51,000	627,000	759,000	511,200		**1,948,200**	**162,350**	
		131	SUBSIDIO FAMILIAR (AYUDA ALIMENTICIA)		2,200,000											**2,200,000**		
4006068	Osvaldo Rubén Rojas Brunaga	111	SUELDO	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	**51,600,000**	**4,300,000**	**55,900,000**
2449349	Claudia Beatriz Ajala Enriquéz	111	SUELDO	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	4,300,000	**51,600,000**	**4,300,000**	**98,376,345**
		133	GESTION ADMINISTRATIVA	1,290,000	1,290,000	1,290,000	1,290,000	1,290,000	1,290,000	1,290,000	1,290,000	1,290,000	1,290,000	1,290,000	1,290,000	**15,480,000**	**1,290,000**	
		123	REMUNERACION EXTRAORD.	247,808	862,172	1,032,000	990,634	1,032,000	1,032,000	1,032,000	1,032,000	1,032,000	1,032,000	999,750	1,023,960	**11,348,324**	**945,694**	
		125	REMUNERACION ADICIONAL								461,722	1,545,878	1,537,808	744,440	893,884	**5,183,732**	**431,978**	
		131	SUBSIDIO FAMILIAR (ESCOLARIDAD)		5,596,618											**5,596,618**		
		131	SUBSIDIO FAMILIAR (AYUDA ALIMENTICIA)		2,200,000											**2,200,000**		
1503847	Fanny Estela Torales Benítez	111	SUELDO	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	**49,200,000**	**4,100,000**	**72,737,104**
		133	GESTION ADMINISTRATIVA	1,107,000	1,107,000	1,107,000	1,107,000	1,107,000	1,107,000	1,107,000	1,107,000	1,107,000	1,107,000	1,107,000	1,107,000	**13,284,000**	**1,107,000**	
		123	REM.EXTRAORDINARIA		20,007				24,111							**44,118**	**3,677**	
		131	SUBSIDIO FAMILIAR (ESCOLARIDAD)		2,798,309											**2,798,309**		
		131	SUBSIDIO FAMILIAR (AYUDA ALIMENTICIA)		2,200,000											**2,200,000**		
2042817	Javier Luis Domínguez	111	SUELDO	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	**49,200,000**	**4,100,000**	**176,062,113**
		133	RESPONSABILIDAD EN EL CARGO	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	**32,760,000**	**2,730,000**	
		199	OTROS GASTOS DEL PERSONAL	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	**60,000,000**	**5,000,000**	
		123	REMUNERACION EXTRAORDINARIA			1,159,142	896,354	1,069,343	199,090	560,794	1,297,888	2,184,000	2,156,718	1,085,202	51,210	**10,659,741**	**888,312**	
		131	SUBSIDIO FAMILIAR (AYUDA ALIMENTICIA)		2,200,000											**2,200,000**		
		232	VATICOS						4,412,707		774,915	1,076,270	968,643	1,291,525		**8,524,060**		
864081	Del Pilar Colmán de Sánchez	111	SUELDO	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	**49,200,000**	**4,100,000**	**85,921,430**
		133	GESTION ADMINISTRATIVA	1,107,000	1,107,000	1,107,000	1,107,000	1,107,000	1,107,000	1,107,000	1,107,000	1,107,000	1,107,000	1,107,000	1,107,000	**13,284,000**	**1,107,000**	
		123	REMUNERACION EXTRAORDINARIA		156,315	738,000	691,377	712,380	738,000	439,734	984,000	984,000	984,000	984,000	738,000	**8,149,806**	**679,151**	
		125	REMUNERACION ADICIONAL								694,455	1,476,000	1,476,000	1,471,926	1,529,133	**6,647,514**	**553,960**	
		131	SUBSIDIO FAMILIAR (AYUDA ALIMENTICIA)		2,200,000											**2,200,000**		
2450672	Santiago Fénix Colmán Cañete	111	SUELDO	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	**46,800,000**	**3,900,000**	**82,285,259**
		133	GESTION PRESUPUESTARIA	1,170,000	1,170,000	1,064,700	1,053,000	1,053,000	1,053,000	1,053,000	1,053,000	1,053,000	1,053,000	1,053,000	1,053,000	**12,881,700**	**1,073,475**	
		123	REMUNERACION EXTRAORDINARIA	192,092	66,796	643,500	702,000	702,000	702,000	748,330	702,000	936,000	936,000	877,500	723,472	**7,931,690**	**660,974**	
		125	REMUNERACION ADICIONAL								294,988	702,000	702,000	702,000	731,334	**3,132,322**	**261,027**	
		131	SUBSIDIO FAMILIAR (ESCOLARIDAD)		2,798,309											**2,798,309**		
		131	SUBSIDIO FAMILIAR (AYUDA ALIMENTICIA)		2,200,000											**2,200,000**		
		232	VATICOS											645,762		**645,762**		
5049176	Adriana Luz Marina Rodríguez Vera	111	SUELDO										3,500,000	3,500,000	3,500,000	**10,500,000**	**875,000**	**37,778,558**
		133	GESTION ADMINISTRATIVAPRESUP	945,000	945,000	945,000	945,000	945,000	945,000	945,000	945,000	945,000	945,000	945,000	945,000	**11,340,000**	**945,000**	
		123	REM.EXTRAORDINARIA	56,442	328,578	602,904	472,500	576,216	630,000	840,000	210,000	840,000	840,000	840,000	443,652	**6,680,292**	**556,691**	
		125	REMUNERACION ADICIONAL								59,508	1,260,000	1,260,000	1,083,696	658,250	**4,321,454**	**360,121**	
		131	SUBSIDIO FAMILIAR (AYUDA ALIMENTICIA)		2,200,000											**2,200,000**		
3637838	Juan Ángel Ávalos Benavídez	111	SUELDO	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	**43,200,000**	**3,600,000**	**69,229,408**
		133	GESTION ADMINISTRATIVA	972,000	972,000	972,000	972,000	972,000	972,000	972,000	972,000	972,000	972,000	972,000	972,000	**11,664,000**	**972,000**	
		123	REMUNERACION EXTRAORDINARIA		281,700	483,300	440,100	648,000	648,000	754,200	710,550	698,400	864,000	721,350	633,700	**6,883,300**	**573,608**	
		125	REMUNERACION ADICIONAL								24,750	24,750	48,600	27,900		**126,000**	**10,500**	
		131	SUBSIDIO FAMILIAR (AYUDA ALIMENTICIA)		2,200,000											**2,200,000**		
3883913	Luis Arnaldo Recalde	111	SUELDO	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	**43,200,000**	**3,600,000**	**78,711,234**
		133	GESTION ADMINISTRATIVA	972,000	972,000	972,000	972,000	972,000	972,000	972,000	972,000	972,000	972,000	972,000	972,000	**11,664,000**	**972,000**	
		123	REMUNERACION EXTRAORDINARIA		648,000	648,000	648,000	648,000	513,000	864,000	864,000	864,000	810,000	864,000	837,900	**8,208,900**	**684,075**	
		125	REMUNERACION ADICIONAL								506,250	1,233,000	926,550	1,251,000	1,053,000	**4,969,800**	**414,150**	
		131	SUBSIDIO FAMILIAR (ESCOLARIDAD)		2,798,309											**2,798,309**		
		131	SUBSIDIO FAMILIAR (AYUDA ALIMENTICIA)		2,200,000											**2,200,000**		
4309032	Cinthia Noemí Ghiringhelli Medina	111	SUELDO	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	**43,200,000**	**3,600,000**	**59,277,768**
		131	SUBSIDIO FAMILIAR (AYUDA ALIMENTICIA)		2,200,000											**2,200,000**		
		232	VATICOS	1,237,093					3,874,575		1,291,525	1,291,525		2,583,050		**10,277,768**		
2398610	Juan Adrián Samaniego Ibarrola	111	SUELDO	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	**42,000,000**	**3,500,000**	**75,561,515**
		133	GESTION ADMINISTRATIVA	945,000	945,000	945,000	945,000	945,000	945,000	945,000	945,000	945,000	945,000	945,000	945,000	**11,340,000**	**945,000**	
		123	REMUNERACION EXTRAORDINARIA		40,704	557,820	352,200	630,000	630,000	669,828	840,000	840,000	787,500	840,000	630,468	**6,816,520**	**568,210**	
		125	REMUNERACION ADICIONAL								56,004	597,210	589,764	602,904	175,458	**2,021,340**	**168,445**	
		191	SUBSIDIO PARA LA SALUD	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	**6,000,000**		
		131	SUBSIDIO FAMILIAR (AYUDA ALIMENTICIA)		2,200,000											**2,200,000**		
4682194	Rita Delcarmen Alvarenga Silva	111	SUELDO	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	**36,000,000**	**3,000,000**	**41,479,500**
		123	REMUNERACION EXTRAORDINARIA	18,750		90,750	12,375					113,250	22,875			**258,000**	**21,500**	
		131	SUBSIDIO FAMILIAR (AYUDA ALIMENTICIA)		2,200,000											**2,200,000**		
4799249	Mirta Elizabeth Quintana Sánchez	111	SUELDO	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	**36,000,000**	**3,000,000**	**41,200,000**
		131	SUBSIDIO FAMILIAR (AYUDA ALIMENTICIA)		2,200,000											**2,200,000**		
4761612	Isaías Maldonado Giménez	111	SUELDO	2,800,000	2,800,000	2,800,000	2,800,000	2,800,000	2,800,000	2,800,000	2,800,000	2,800,000	2,800,000	2,800,000	2,800,000	**33,600,000**	**2,800,000**	**47,320,833**
		123	REMUNERACION EXTRAORDINARIA	226,100	230,300	504,000	338,450	472,150	504,000	672,000	621,950	672,000	672,000	672,000	637,000	**6,221,950**	**518,496**	
		125	REMUNERACION ADICIONAL								113,050	504,000	504,000	462,000	245,000	**1,828,050**	**152,338**	
		131	SUBSIDIO FAMILIAR (AYUDA ALIMENTICIA)		2,200,000											**2,200,000**		
1383639	Aquiles Aguilar Villanueva	111	SUELDO	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	**46,800,000**	**3,900,000**	**81,330,208**
		123	REMUNERACION EXTRAORDINARIA	702,000	234,000	545,532	702,000	702,000	654,236	936,000	726,888	906,750	877,500	819,000	321,750	**8,127,656**	**677,305**	
		125	REMUNERACION ADICIONAL								316,412	885,796	1,129,556	678,118	468,000	**3,477,882**	**289,824**	
		131	SUBSIDIO FAMILIAR (AYUDA ALIMENTICIA)		2,200,000											**2,200,000**		
		232	VATICOS	2,597,893					3,336,437		968,643	1,851,185	2,044,913	5,058,471		**15,857,542**		
		111	SUELDO	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	**39,600,000**	**3,300,000**	
		133	GESTION ADMINISTRATIVA	990,000	990,000	990,000	990,000	990,000	990,000	990,000	990,000	990,000	990,000	990,000	990,000	**11,880,000**	**990,000**	
		123	REMUNERACION EXTRAORDINARIA		704,977	559,368	521,815	392,313	409,216	696,717	566,802	223,163	594,000	568,041	430,275	**5,666,687**	**472,224**	

2498927	Daniel Darío Bogado Zayas	125	REMUNERACION ADICIONAL								173,250	68,911	119,237	21,476	8,673	**391,547**	**32,629**	**80,334,472**
		131	SUBSIDIO FAMILIAR (ESCOLARIDAD)		2,798,309											**2,798,309**		
		131	SUBSIDIO FAMILIAR (AYUDA ALIMENTICIA)		2,200,000											**2,200,000**		
		232	VATICOS	1,917,493					3,874,573			3,982,200	1,614,405	1,614,405		**13,003,076**		
1499564	Ángel Darío Riquelme Fernández	111	SUELDO	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	**45,600,000**	**3,800,000**	**74,894,647**
		123	REMUNERACION EXTRAORDINARIA		684,000	585,675	684,000	673,075	460,275	912,000	742,425	855,000	855,000	826,500	769,500	**8,047,450**	**670,621**	
		125	REMUNERACION ADICIONAL								227,525	400,900	685,425	518,225	576,650	**2,408,725**	**200,727**	
		131	SUBSIDIO FAMILIAR (AYUDA ALIMENTICIA)								2,200,000					**2,200,000**		
		232	VATICOS						3,765,945	1,291,525		1,851,185		5,058,469		**11,967,124**		
346742	Luis Alberto Servín Blaires	112	DIETAS	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	**156,000,000**	**13,000,000**	**251,852,000**
		113	GASTOS REPRESENTACION	2,304,000	2,304,000	2,304,000	2,304,000	2,304,000	2,304,000	2,304,000	2,304,000	2,304,000	2,304,000	2,304,000	2,304,000	**27,648,000**	**2,304,000**	
		133	RESPONSABILIDAD EN EL CARGO	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	**46,800,000**	**3,900,000**	
		131	SUBSIDIO FAMILIAR (AYUDA ALIMENTICIA)		2,200,000											**2,200,000**		
812901	Gilberto Maldonado Coronel	112	DIETAS	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	**156,000,000**	**13,000,000**	**254,650,309**
		113	GASTO DE REPRESENTACION	2,304,000	2,304,000	2,304,000	2,304,000	2,304,000	2,304,000	2,304,000	2,304,000	2,304,000	2,304,000	2,304,000	2,304,000	**27,648,000**	**2,304,000**	
		133	RESPONSABILIDAD EN EL CARGO	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	**46,800,000**	**3,900,000**	
		131	SUBSIDIO FAMILIAR (ESCOLARIDAD)		2,798,309											**2,798,309**		
		131	SUBSIDIO FAMILIAR (AYUDA ALIMENTICIA)		2,200,000											**2,200,000**		
2984927	Arnaldo Andrés Rojas Feris	112	DIETAS	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	**156,000,000**	**13,000,000**	**260,246,927**
		113	GASTO DE REPRESENTACION	2,304,000	2,304,000	2,304,000	2,304,000	2,304,000	2,304,000	2,304,000	2,304,000	2,304,000	2,304,000	2,304,000	2,304,000	**27,648,000**	**2,304,000**	
		133	RESPONSABILIDAD EN EL CARGO	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	**46,800,000**	**3,900,000**	
		131	SUBSIDIO FAMILIAR (ESCOLARIDAD)		8,394,927											**8,394,927**		
		131	SUBSIDIO FAMILIAR (AYUDA ALIMENTICIA)		2,200,000											**2,200,000**		
4900357	Pablo Eduardo Noguera Ferreira	144	JORNALES	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	**33,579,708**	**2,798,309**	**65,576,395**
		144	GESTION PRESUPUESTARIA	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	**14,400,000**	**1,200,000**	
		144	REMUNERACION EXTRAORDINARIA			129,072	373,229	264,094	337,192	167,559	230,857	628,610	543,925	546,012	398,753	**3,620,303**	**301,692**	
		144	REMUNERACION ADICIONAL									356,779	114,735	148,659	283,681	**903,854**	**75,321**	
		144	SUBSIDIO FAMILIAR (AYUDA ALIMENTICIA)		2,200,000											**2,200,000**		
		232	VATICOS	1,546,365					645,762					4,305,081		**6,497,208**		
4953171	Benjamín Silvio Rodas Palacios	144	JORNALES	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	**33,579,708**	**2,798,309**	**56,110,261**
		144	GESTION PRESUPUESTARIA	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	**14,400,000**	**1,200,000**	
		144	REMUNERACION EXTRAORDINARIA	83,611					38,837	302,218		376,029	197,983	642,560	134,322	**1,775,560**	**147,963**	
		144	REMUNERACION ADICIONAL											8,050		**8,050**	**671**	
		144	SUBSIDIO FAMILIAR (AYUDA ALIMENTICIA)		2,200,000											**2,200,000**		
1544694	Miguel Ángel Paniagua Estigarribia	144	JORNALES	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	**33,579,708**	**2,798,309**	**65,255,191**
		144	GESTION PRESUPUESTARIA	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	**14,400,000**	**1,200,000**	
		144	REMUNERACION EXTRAORDINARIA	61,224	461,714	461,714	155,659	306,068	461,714	461,714	461,714	671,584	254,294	629,610	398,753	**4,785,762**	**398,814**	
		144	REMUNERACION ADICIONAL									356,779	236,107	356,779	356,779	**1,306,444**	**108,870**	
		144	SUBSIDIO FAMILIAR (AYUDA ALIMENTICIA)		2,200,000											**2,200,000**		
		232	VATICOS						2,626,099			774,915	1,076,270			**4,477,284**		
2313937	Leila Adriana Sánchez	144	JORNALES	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	**33,579,708**	**2,798,309**	**61,980,688**
		144	GESTION PRESUPUESTARIA	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	**14,400,000**	**1,200,000**	
		144	REMUNERACION EXTRAORDINARIA	68,561	461,714	461,714	221,070	236,107	461,714	461,714	461,714	671,584	420,790	671,584	503,688	**5,101,954**	**425,163**	
		144	VATICOS									774,915				**774,915**		
		144	REMUNERACION ADICIONAL									356,779	356,779	314,868	356,779	**1,385,205**	**115,434**	
		144	SUBSIDIO FAMILIAR (AYUDA ALIMENTICIA)		2,200,000											**2,200,000**		
3389984	Oscar René Talevera Aquino	144	JORNALES	2,928,200	2,928,200	2,928,200	2,928,200	2,928,200	2,928,200	2,928,200	2,928,200	2,928,200	2,928,200	2,928,200	2,928,200	**35,138,400**	**2,928,200**	**82,871,992**
		144	GESTION PRESUPUESTARIA	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	**14,400,000**	**1,200,000**	
		144	REMUNERACION EXTRAORDINARIA	156,296	426,624	525,622	188,872	315,886	486,824	527,088	477,672	527,088	637,996	592,974	461,934	**5,324,876**	**443,740**	
		144	REMUNERACION ADICIONAL									269,766	326,500	420,938	147,510	**1,164,714**	**97,060**	
		144	SUBSIDIO FAMILIAR (ESCOLARIDAD)		2,798,309											**2,798,309**		
		144	SUBSIDIO FAMILIAR (AYUDA ALIMENTICIA)		2,200,000											**2,200,000**		
		232	VATICOS	2,948,403					5,402,877			2,152,540	2,152,540	4,520,334		**17,176,694**		
6561047	Hugo Ariel Ortega Esquivel	144	JORNALES	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	**33,579,708**	**2,798,309**	**54,526,290**
		144	REMUNERACION EXTRAORDINARIA			466,964	459,277	483,401	456,127	379,516	527,125	518,738	671,584	671,584	390,366	**5,024,682**	**418,724**	
		144	REMUNERACION ADICIONAL									51,774	262,344	306,418	153,209	**773,745**	**64,479**	
		144	SUBSIDIO FAMILIAR (NACIMIENTO)												2,798,309	**2,798,309**		
		144	SUBSIDIO FAMILIAR (AYUDA ALIMENTICIA)		2,200,000											**2,200,000**		
		232	VATICOS	1,917,493								2,260,167	1,076,270	1,614,405		**6,868,335**		
5657600	Amalia Bettina Villalba Villalba	144	JORNALES				2,420,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	**28,820,000**	**2,401,667**	**38,818,570**
		144	GESTION ADM. Y/O PRESUPUESTARIA									1,000,000	1,000,000	1,000,000	1,000,000	**4,000,000**	**333,333**	
		144	REMUNERACION EXTRAORDINARIA							466,520	596,065	462,433	571,315	512,346	403,847	**3,012,526**	**251,044**	
5387829	Milva Nayeli Gimenez Carrera	144	JORNALES				2,420,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	**28,820,000**	**2,401,667**	**33,232,702**
		144	REMUNERACION EXTRAORDINARIA							57,347		447,978	447,152	507,803	369,215	**1,829,495**	**152,458**	
		144	REMUNERACION ADICIONAL										7,021	6,195	13,629	**26,845**	**2,237**	
4784768	DaniloJavier Arevalos Aquino	144	JORNALES				2,420,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	**28,820,000**	**2,401,667**	**38,083,618**
		144	GESTION ADM. Y/O PRESUPUESTARIA									1,000,000	1,000,000	1,000,000	1,000,000	**4,000,000**	**333,333**	
		232	VATICOS	1,237,093										1,291,525		**2,528,618**		
5137364	Luz Marina Pavon Vda. de Cristaldo	144	JORNALES				2,420,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	**28,820,000**	**2,401,667**	**31,221,667**
5084333	Carlos Daniel Amarilla Segovia	144	JORNALES				2,420,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	**28,820,000**	**2,401,667**	**35,976,821**
		144	REMUNERACION EXTRAORDINARIA							754,064	792,000	721,800	792,000	792,000	537,509	**4,389,373**	**365,781**	
5306539	Flavio Virgilio Salinas Roble	144	JORNALES				2,420,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	**28,820,000**	**2,401,667**	**31,221,667**
4995656	Ana Gabriela Merele Bogado	144	JORNALES				2,420,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	**28,820,000**	**2,401,667**	**47,342,209**
		144	GESTION ADM. Y/O PRESUPUESTARIA									1,000,000	1,000,000	1,000,000	1,000,000	**4,000,000**	**333,333**	
		144	VATICOS								2,712,200	1,033,219	1,033,219	4,391,181		**9,169,819**		
		144	REMUNERACION EXTRAORDINARIA								92,413	434,379	575,445	719,815	594,000	**2,416,052**	**201,338**	
5106740	Edgar Jesus Gonzalez Vallejos	144	JORNALES				2,420,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	**28,820,000**	**2,401,667**	**40,162,308**
		144	GESTION ADM. Y/O PRESUPUESTARIA									1,000,000	1,000,000	1,000,000	1,000,000	**4,000,000**	**333,333**	
		144	REMUNERACION EXTRAORDINARIA							792,000	767,250	782,944	792,000	620,815	497,891	**4,252,900**	**354,408**	
4973596	Ana Belen Maldonado Acosta	144	JORNALES				2,200,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	**26,200,000**	**2,183,333**	**37,201,667**
		144	GESTION ADM. Y/O PRESUPUESTARIA									1,000,000	1,000,000	1,000,000	1,000,000	**4,000,000**	**333,333**	
		144	REMUNERACION EXTRAORDINARIA							720,000	720,000	720,000	720,000	720,000	540,000	**4,140,000**	**345,000**	
1699682	Julia Concepcion Florentin Ferreira	144	JORNALES				2,200,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	**26,200,000**	**2,183,333**	**37,079,792**
		144	GESTION ADM. Y/O PRESUPUESTARIA									1,000,000	1,000,000	1,000,000	1,000,000	**4,000,000**	**333,333**	
		144	REMUNERACION EXTRAORDINARIA							720,000	720,000	720,000	720,000	607,500	540,000	**4,027,500**	**335,625**	
7582180	Alejandro Moises Jara Ibarra	144	JORNALES				2,200,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	**26,200,000**	**2,183,333**	**35,007,917**
		144	GESTION ADM. Y/O PRESUPUESTARIA									1,000,000	1,000,000	1,000,000	1,000,000	**4,000,000**	**333,333**	
		144	REMUNERACION EXTRAORDINARIA									720,000	720,000	675,000		**2,115,000**	**176,250**	
4288856	Alexis Gabriel Candia	144	JORNALES				2,200,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	**26,200,000**	**2,183,333**	**33,427,316**
		144	VATICOS						1,075,270	1,291,525						**2,366,795**		
		144	REMUNERACION EXTRAORDINARIA							370,125	440,625	427,500	539,250	257,625	436,125	**2,471,250**	**205,938**	
6112135	Jazmín Celeste Ojeda Ortigoza	144	JORNALES				2,200,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	**26,200,000**	**2,183,333**	**29,033,333**
		144	REMUNERACION EXTRAORDINARIA									117,000	186,375	179,625	117,000	**600,000**	**50,000**	
4877620	Luis Fernando Silva Benitez	144	JORNALES				2,200,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	**26,200,000**	**2,183,333**	**31,195,396**
		144	REMUNERACION EXTRAORDINARIA									720,000	720,000	658,125	497,625	**2,595,750**	**216,313**	
456684	María Vicenta Zavala Melgarejo	145	HONORARIOS PROFESIONALES	3,025,000	3,025,000	3,025,000	3,025,000	3,025,000	3,025,000	3,025,000	3,025,000	3,025,000	3,025,000	3,025,000	3,025,000	**36,300,000**	**3,025,000**	**55,181,835**
		145	GESTION PRESUPUESTARIA	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	**14,400,000**	**1,200,000**	
		145	REMUNERACION EXTRAORDINARIA				81,872	75,624	79,782							**237,078**	**19,757**	
4462925	Liliana Graciela Ortiz Balbuena	145	HONORARIOS PROFESIONALES	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	**33,579,708**	**2,798,309**	**56,675,461**
		145	GESTION PRESUPUESTARIA	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	**14,400,000**	**1,200,000**	
		145	REMUNERACION EXTRAORDINARIA	106,335	278,781	238,557	261,294	135,022	326,005	202,533	432,340	546,362	576,799	444,227	447,727	**3,995,982**	**332,999**	
		145	REMUNERACION ADICIONAL											152,924	187,196	**340,120**	**28,343**	
3768409	Damian Javier De los Rios Jara	145	HONORARIOS PROFESIONALES	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	2,798,309	**33,579,708**	**2,798,309**	**57,159,222**
		145	GESTION PRESUPUESTARIA	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	**14,400,000**	**1,200,000**	
		145	REMUNERACION EXTRAORDINARIA		129,422	56,674	127,672	95,148	318,305	386,516	461,714	527,125	671,584	642,910	493,551	**3,910,621**	**325,885**	
		145	REMUNERACION ADICIONAL									35,687	350,142	356,779	129,422	**872,030**	**72,669**	
2999810	Jorge Manuel Mendoza Villalba	145	HONORARIOS PROFESIONALES	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	**48,000,000**	**4,000,000**	**84,104,583**
		145	GESTION PRESUPUESTARIA	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	**24,000,000**	**2,000,000**	
		145	REMUNERACION EXTRAORDINARIA	168,000	240,500	390,000	314,500	383,500	337,500	390,000	390,000	682,000	704,500	915,500	396,000	**5,310,000**	**442,500**	
		145	REMUNERACION ADICIONAL									46,000	114,500	164,500		**325,000**	**27,083**	
5020772	María Elena Dávalos	145	HONORARIOS PROFESIONALES	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	**48,000,000**	**4,000,000**	**80,639,542**
		145	GESTION PRESUPUESTARIA	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	**24,000,000**	**2,000,000**	
		145	REMUNERACION EXTRAORDINARIA	107,500	193,500	338,500	352,000	190,000	291,500	173,000	193,500	188,000	182,000	227,000		**2,436,500**	**203,042**	

1702475	Librada Estela Roman Alvarenga	145	HONORARIOS PROFESIONALES				2,566,674	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	**30,566,674**	**2,547,223**	**42,675,492**
		145	GESTION ADM. Y/O PRESUPUESTARIA									1,000,000	1,000,000	1,000,000	1,000,000	**4,000,000**	**333,333**	
		145	REMUNERACION EXTRAORDINARIA							840,000	836,088	840,000	840,000	840,000	630,000	**4,826,088**	**402,174**	
3191876	Laura Letizia Caceres Roman	145	HONORARIOS PROFESIONALES				2,566,674	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	**30,566,674**	**2,547,223**	**37,447,230**
		145	GESTION ADM. Y/O PRESUPUESTARIA									1,000,000	1,000,000	1,000,000	1,000,000	**4,000,000**	**333,333**	
3652906	Feliciano Trinidad Colman	145	HONORARIOS PROFESIONALES				2,566,674	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	**30,566,674**	**2,547,223**	**46,254,554**
		145	GESTION ADM. Y/O PRESUPUESTARIA									1,000,000	1,000,000	1,000,000	1,000,000	**4,000,000**	**333,333**	
		145	REMUNERACION EXTRAORDINARIA							840,000	759,090	525,000	840,000	840,000	630,000	**4,434,090**	**369,508**	
		145	VIATICOS						1,291,525		1,743,558		968,643			**4,003,726**		
4483401	Ruben Augusto Ramirez Pane	145	HONORARIOS PROFESIONALES				2,566,674	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	**30,566,674**	**2,547,223**	**45,370,405**
		145	GESTION ADM. Y/O PRESUPUESTARIA									1,000,000	1,000,000	1,000,000	1,000,000	**4,000,000**	**333,333**	
		145	VIATICOS						1,614,405			1,076,270				**2,690,675**		
		145	REMUNERACION EXTRAORDINARIA							840,000	840,000	840,000	840,000	840,000	630,000	**4,830,000**	**402,500**	
5795610	Maria Paz Genes Maldonado	145	HONORARIOS PROFESIONALES				2,566,674	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	**30,566,674**	**2,547,223**	**37,447,230**
		145	GESTION ADM. Y/O PRESUPUESTARIA									1,000,000	1,000,000	1,000,000	1,000,000	**4,000,000**	**333,333**	
4026577	Amado Jose Maria Acosta Gaona	145	HONORARIOS PROFESIONALES				2,566,674	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	**30,566,674**	**2,547,223**	**41,110,955**
		145	GESTION ADM. Y/O PRESUPUESTARIA									1,000,000	1,000,000	1,000,000	1,000,000	**4,000,000**	**333,333**	
		145	REMUNERACION EXTRAORDINARIA								284,400	787,500	840,000	840,000	630,000	**3,381,900**	**281,825**	
5443365	Maria Jose Aquino Marin	145	HONORARIOS PROFESIONALES							2,800,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	**20,300,000**	**1,691,667**	**29,664,999**
		145	GESTION ADM. Y/O PRESUPUESTARIA									1,000,000	1,000,000	1,000,000	1,000,000	**4,000,000**	**333,333**	
		145	REMUNERACION EXTRAORDINARIA									840,000	798,450	840,000	604,626	**3,083,076**	**256,923**	
4260751	Laura LorenaTorres Sanabria	145	HONORARIOS PROFESIONALES								3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	**17,500,000**	**1,458,333**	**27,389,104**
		145	GESTION ADM. Y/O PRESUPUESTARIA									1,000,000	1,000,000	1,000,000	1,000,000	**4,000,000**	**333,333**	
		145	REMUNERACION EXTRAORDINARIA								744,636	840,000	808,524	767,820	621,270	**3,782,250**	**315,188**	
1441727	Walter Ulises Brizuela Martinez	133	GESTION ADMINISTRATIVA	3,513,060	3,513,060	3,513,060	3,513,060	3,513,060	3,513,060	3,513,060	3,335,510	3,300,000	3,300,000	3,300,000	3,300,000	**41,126,930**	**3,427,244**	**99,273,738**
		113	GASTO DE REPRESENTACION	1,510,200	1,510,200	1,510,200	1,510,200	1,510,200	1,510,200	1,510,200	251,700					**10,823,100**	**901,925**	
		199	OTROS GASTOS DEL PERSONAL	900,000	900,000	900,000	900,000	900,000	900,000	900,000	150,000					**6,450,000**	**537,500**	
		123	REMUNERACION EXTRAORDINARIA								1,980,000	2,640,000	2,640,000	2,640,000	1,795,750	**11,695,750**	**974,646**	
		125	REMUNERACION ADICIONAL								1,001,000	3,170,750	2,974,125	2,659,250	903,375	**10,708,500**	**892,375**	
		131	SUBSIDIO FAMILIAR (ESCOLARIDAD)		5,596,618											**5,596,618**		
		131	SUBSIDIO FAMILIAR (AYUDA ALIMENTICIA)		2,200,000											**2,200,000**		
		232	VIATICOS							1,033,219	2,905,931					**3,939,150**		
2855599	César Cárdenas Aguilera	133	RESPONSABILIDAD EN EL CARGO	5,855,100	5,855,100	5,855,100	5,855,100	5,855,100	5,855,100	5,855,100	5,855,100	5,855,100	5,855,100	5,855,100	5,855,100	**70,261,200**	**5,855,100**	**110,282,977**
		113	GASTO DE REPRESENTACION	1,510,200	1,510,200	1,510,200	1,510,200	1,510,200	1,510,200	1,510,200	1,510,200	1,510,200	1,510,200	1,510,200	1,510,200	**18,122,400**	**1,510,200**	
		131	SUBSIDIO FAMILIAR (ESCOLARIDAD)		5,596,618											**5,596,618**		
		131	SUBSIDIO FAMILIAR (AYUDA ALIMENTICIA)		2,200,000											**2,200,000**		
		131	SUBSIDIO FAMILIAR (FALLECIMIENTO)										2,798,309			**2,798,309**		
		232	VIATICOS							1,033,219	2,905,931					**3,939,150**		
2445096	Lucio Alberto Jara Irala	113	GASTO DE REPRESENTACION	1,510,200	1,510,200	1,510,200	1,510,200	1,510,200	1,510,200	1,510,200	1,510,200	1,510,200	1,510,200	1,510,200	1,510,200	**18,122,400**	**1,510,200**	**112,138,148**
		133	RESPONSABILIDAD EN EL CARGO	3,513,060	3,513,060	3,513,060	3,513,060	3,513,060	3,513,060	3,513,060	3,513,060	3,513,060	3,513,060	3,513,060	3,513,060	**42,156,720**	**3,513,060**	
		199	OTROS GASTOS DEL PERSONAL	2,700,000	2,700,000	2,700,000	2,700,000	2,700,000	2,700,000	2,700,000	2,700,000	2,700,000	2,700,000	2,700,000	2,700,000	**32,400,000**	**2,700,000**	
		131	SUBSIDIO FAMILIAR (ESCOLARIDAD)		5,596,618											**5,596,618**		
		131	SUBSIDIO FAMILIAR (AYUDA ALIMENTICIA)		2,200,000											**2,200,000**		
		232	VIATICOS								3,939,150					**3,939,150**		
2849719	Ronald Daniel Segovia	133	GESTION ADMINISTRATIVA	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	**36,000,000**	**3,000,000**	**43,998,309**
		131	SUBSIDIO FAMILIAR (ESCOLARIDAD)		2,798,309											**2,798,309**		
		131	SUBSIDIO FAMILIAR (AYUDA ALIMENTICIA)		2,200,000											**2,200,000**		
2371710	Nestor Paolo Godoy	133	GESTION ADMINISTRATIVA	1,634,024	1,634,024	1,634,024	1,634,024	2,018,250	2,018,250	2,018,250	2,018,250	2,018,250	2,018,250	2,018,250	2,018,250	**22,682,096**	**1,890,175**	**35,041,121**
		123	REM.EXTRAORDINARIA	151,155		348,600	704,706	150,531	167,347	480,175	447,380	417,388	748,434	412,271	709,748	**4,737,735**	**394,811**	
		125	REMUNERACION ADICIONAL								81,573	34,481	129,506	66,435		**311,995**	**26,000**	
		131	SUBSIDIO FAMILIAR (ESCOLARIDAD)		2,798,309											**2,798,309**		
		131	SUBSIDIO FAMILIAR (AYUDA ALIMENTICIA)		2,200,000											**2,200,000**		
4027517	Nilda Rossana Báez	133	GESTION ADMINISTRATIVA/PRESUP	1,414,702	1,414,702	1,414,702	1,414,702	1,414,702	1,414,702	1,414,702	1,414,702	1,414,702	1,414,702	1,414,702	1,414,702	**16,976,424**	**1,414,702**	**37,899,965**
		123	REM.EXTRAORDINARIA		584,218	943,128	749,263	634,647	693,594	1,001,420	1,088,529	1,247,682	1,053,817	1,028,272	430,305	**9,454,875**	**787,906**	
		125	REMUNERACION ADICIONAL								29,475	1,071,499	9,825	245,607		**1,356,406**	**113,034**	
		131	SUBSIDIO FAMILIAR (ESCOLARIDAD)		5,596,618											**5,596,618**		
		131	SUBSIDIO FAMILIAR (AYUDA ALIMENTICIA)		2,200,000											**2,200,000**		
3780850	Diego Gabriel Delgado	133	GESTION ADMINISTRATIVA/PRESUP	816,480	816,480	816,480	816,480	816,480	816,480	816,480	816,480	816,480	816,480	816,480	816,480	**9,797,760**	**816,480**	**18,410,858**
		131	SUBSIDIO FAMILIAR (ESCOLARIDAD)		5,596,618											**5,596,618**		
		131	SUBSIDIO FAMILIAR (AYUDA ALIMENTICIA)		2,200,000											**2,200,000**		
5313031	Tania Josefina Ruiz Noguera	133	GESTION ADMINISTRATIVA/PRESUP	1,620,000	1,620,000	1,620,000	1,620,000	1,620,000	1,620,000	1,620,000	1,620,000	1,620,000	1,620,000	1,620,000	1,620,000	**19,440,000**	**1,620,000**	**28,856,618**
		131	SUBSIDIO FAMILIAR (ESCOLARIDAD)		5,596,618											**5,596,618**		
		131	SUBSIDIO FAMILIAR (AYUDA ALIMENTICIA)		2,200,000											**2,200,000**		
3500376	Lucelia Beatriz Palacio	133	GESTION ADMINISTRATIVA/PRESUP	1,323,000	1,323,000	1,323,000	1,323,000	1,323,000	1,323,000	1,323,000	1,323,000	1,323,000	1,323,000	1,323,000	1,323,000	**15,876,000**	**1,323,000**	**22,197,309**
		131	SUBSIDIO FAMILIAR (ESCOLARIDAD)		2,798,309											**2,798,309**		
		131	SUBSIDIO FAMILIAR (AYUDA ALIMENTICIA)		2,200,000											**2,200,000**		
2319977	Julio Andrés Aldama Colmán	133	GESTION ADMINISTRATIVA/PRESUP	723,700	755,543	755,543	755,543	755,543	755,543	755,543	755,543	755,543	755,543	755,543	755,543	**9,034,673**	**752,889**	**23,786,023**
		123	REMUNERACION EXTRAORDINARIA		364,479	503,688	433,040	486,551	503,688	289,981	671,584	671,584	671,584	671,584	503,688	**5,771,451**	**480,954**	
		125	REMUNERACION ADICIONAL								36,737	185,395	280,881	299,068	188,546	**990,628**	**82,552**	
		232	VIATICOS						4,412,708		2,260,167					**6,672,875**		
3867616	Bruno Hernán Fleitas Mussi	133	GESTION ADMINISTRATIVA/PRESUP	1,300,000	1,300,000	1,300,000	1,300,000	1,300,000	1,300,000	1,300,000	1,300,000	1,300,000	1,300,000	1,300,000	1,300,000	**15,600,000**	**1,300,000**	**77,204,829**
		123	REMUNERACION EXTRAORDINARIA		2,010,000	2,683,125	2,623,125	2,591,250	2,700,000	3,050,625	2,700,000	3,600,000	3,600,000	3,600,000	2,700,000	**31,858,125**	**2,654,844**	
		125	REMUNERACION ADICIONAL								1,156,875	2,700,000	2,700,000	4,318,958	5,635,816	**16,511,649**	**1,375,971**	
		131	SUBSIDIO FAMILIAR (ESCOLARIDAD)		2,798,309											**2,798,309**		
		131	SUBSIDIO FAMILIAR (AYUDA ALIMENTICIA)		2,200,000											**2,200,000**		
		232	VIATICOS								2,905,931					**2,905,931**		
4642906	Aldo Rafael Casco Miranda	133	GESTION ADMINISTRATIVA/PRESUP	1,350,000	1,350,000	1,350,000	1,350,000	1,350,000	1,350,000	1,350,000	1,350,000	1,350,000	1,350,000	1,350,000	1,350,000	**16,200,000**	**1,350,000**	**49,555,696**
		131	SUBSIDIO FAMILIAR (ESCOLARIDAD)		2,798,309											**2,798,309**		
		131	SUBSIDIO FAMILIAR (AYUDA ALIMENTICIA)		2,200,000											**2,200,000**		
		232	VIATICOS	5,051,462							5,166,100	1,291,525	6,457,625	9,040,675		**27,007,387**		
2356843	Eduardo Daniel Caballero	133	GESTION ADMINISTRATIVA/PRESUP										1,920,000	2,400,000	2,400,000	**6,720,000**	**560,000**	**9,480,000**
		131	SUBSIDIO FAMILIAR (AYUDA ALIMENTICIA)		2,200,000											**2,200,000**		
1210608	Pablo Ramón Mendez Frutos	133	GESTION ADMINISTRATIVA/PRESUP			3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	**30,000,000**	**2,500,000**	**118,287,687**
		123	REMUNERACION EXTRAORDINARIA		2,292,000	4,333,320	3,810,468	3,757,932	4,409,736	4,584,000	4,584,000	4,584,000	4,584,000	4,584,000	2,721,750	**44,245,206**	**3,687,101**	
		125	REMUNERACION ADICIONAL								4,302,276	6,876,000	6,876,000	6,876,000	7,088,251	**32,018,527**	**2,668,211**	
		131	SUBSIDIO FAMILIAR (AYUDA ALIMENTICIA)		2,200,000											**2,200,000**		
		232	VIATICOS						968,643							**968,643**		
3996662	Norma Lucia Vera Troche	133	RESPONSABILIDAD EN EL CARGO			1,765,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	2,730,000	**26,335,000**	**2,194,583**	**127,370,631**
		123	REMUNERACION EXTRAORDINARIA			1,350,236	1,991,768	2,057,742	1,818,882	2,057,742	2,047,500	2,184,000	2,184,000	2,184,000	1,638,000	**19,513,870**	**1,626,156**	
		125	REMUNERACION ADICIONAL								782,614	2,628,778	2,634,468	2,026,395	3,372,222	**11,444,477**	**953,706**	
		199	OTROS GASTOS DEL PERSONAL			3,483,327	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000	**52,983,327**	**4,415,277**	
		131	SUBSIDIO FAMILIAR (AYUDA ALIMENTICIA)								2,200,000					**2,200,000**		
		232	VIATICOS								2,905,931	2,798,303				**5,704,234**		
2172594	Richard Denis Cuellar Quiroga	133	GESTION ADMINISTRATIVA/PRESUP			1,230,000	1,230,000	1,230,000	1,230,000	1,230,000	1,230,000	1,230,000	1,230,000	1,230,000	1,230,000	**12,300,000**	**1,025,000**	**13,325,000**
3173727	Zaida Angélica Bell Carvallo	133	RESPONSABILIDAD EN EL CARGO			3,645,000	3,645,000	3,645,000	3,645,000	3,645,000	3,982,500	4,050,000	4,050,000	3,645,000	3,645,000	**37,597,500**	**3,133,125**	**91,360,958**
		123	REMUNERACION EXTRAORDINARIA		707,092	3,240,000	2,787,766	2,014,902	2,863,696	3,240,000	3,179,262	3,240,000	3,240,000	2,733,750	1,620,000	**28,866,468**	**2,405,539**	
		125	REMUNERACION ADICIONAL								1,652,072	3,498,204	4,416,206	2,932,904	756,014	**13,255,400**	**1,104,617**	
		131	SUBSIDIO FAMILIAR (ESCOLARIDAD)								2,798,309					**2,798,309**		
		131	SUBSIDIO FAMILIAR (AYUDA ALIMENTICIA)								2,200,000					**2,200,000**		
3812801	René Vladimir Villagra Sosa	133	GESTION ADMINISTRATIVA					2,224,800	2,781,000	2,781,000	3,240,000	3,240,000	3,240,000	3,240,000	3,240,000	**23,986,800**	**1,998,900**	**38,848,081**
		123	REMUNERACION EXTRAORDINARIA					719,722	932,152	1,761,324	772,500	1,762,500	2,025,000	1,416,000	453,000	**9,842,198**	**820,183**	
		131	SUBSIDIO FAMILIAR (AYUDA ALIMENTICIA)								2,200,000					**2,200,000**		
4069528	Celia Soledad Ruiz Chamorro	133	GESTION ADMINISTRATIVA									299,700	999,000	999,000	999,000	**3,296,700**	**274,725**	**5,918,371**
		123	REMUNERACION EXTRAORDINARIA									305,250	666,000	195,176	359,854	**1,526,280**	**127,190**	
		125	REMUNERACION ADICIONAL									204,436	435,696			**640,132**	**53,344**	
3634917	Sandra Fabiola Santander Gonzalez	133	GESTION ADMINISTRATIVA										2,500,000	2,500,000	2,500,000	**7,500,000**	**625,000**	**8,125,000**
4358711	Baldir Fleitas	232	VIATICOS	6,030,828				8,879,234	8,879,234		7,587,709	6,780,506	4,197,456	8,394,912		**50,749,879**		**50,749,879**

DIRECCION DE GESTION Y DESARROLLO DE LAS PERSONAS

DIRECCION GENERAL